



OUR VISION

We connect people and pets. As a trusted resource for our community, we create lasting adoptions, provide quality veterinary care, and inspire compassionate action through education and awareness. We are innovative, we are passionate, and we are committed. In partnership with our community, we end animal homelessness.

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Community is one of our core values. The VBSPCA is an integral and critical partner in animal welfare throughout Hampton Roads. and we dedicated our work in 2024 to being that trusted resource in animal sheltering and veterinary care for those in need. We welcomed over 1,800 animals into our shelter. Many of these animals needed advanced medical care, which we were able to provide to prepare them for adoption. We did this while assisting other partner shelters with the transfer of animals from overcrowded situations. We saw 7,332 appointments in our clinic - all while navigating a six-month renovation. We performed 8,584 spay/neuter surgeries to help end overpopulation. We touched the lives of more children with our Humane Education program through the reintroduction of in-person programming along with continued virtual activities. The importance of our messages of compassion, kindness, and respect reaching those young ears helps to create lifelong ambassadors for the animals. For the VBSPCA, 2024 reinforced the impact that we have on our community, but, more importantly, it clearly defined the needs for us as a partner for the animals and the humans that love them.

For 2025, our mission will continue to serve our community but with a keen focus on unity. Our teams in the shelter - kennel, cattery, isolation, front desk, and administrative support - working together effectively and supporting each other, regardless of the role, will always create the best environment for our animals. In the clinic, understanding our professional talent combined with our capacity

for care will guide our teams in balancing access to the public with internal demands for our shelter animals. This also requires collaboration and unity between the shelter and clinic to provide quality, timely care and the greatest outcomes for all of the animals. As we look at both sides of our building, they are simply two parts of the whole with a hallway connection. But the real unity of the work needs to come from the people, the culture, and the leadership. There were obstacles that challenged us during the construction and the current state of sheltering nationally that will dissipate for us as we come together for new, brighter solutions with our talented teams and steadfast leadership.

Unity is also found in our devoted supporters who come together at events to celebrate and donate to the animals, volunteers who tirelessly assist with animal care or projects, adopters who keep coming back until they find their perfect match, clinic clients who take care of the pets they love, and our Board of Directors who share expertise and time to govern our operations and ensure our sustainability. Unity exists in the harmony of these groups showing up day after day for the animals.

We have grown stronger - having faced the division that tough times can cause and now, walking the path towards unity of our mission. The vision is clear, the steps strong, and the ambassadors and associates in sync - for the community and for the animals. We thank you for your part to get us here and look forward to our future together.

With resilience and resolve for 2025-

Derby D. Brackett CEO

Angie Lombardi **Board Chair**



The VBSPCA broke ground in January on an expansive clinic renovation that was made possible by a \$1.1 million grant from PetSmart Charities Accelerator program to provide greater access to low-cost vet care.

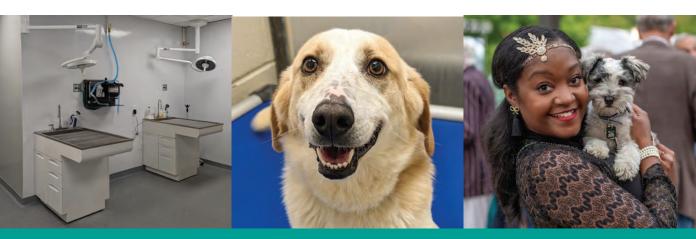
18 dogs arrived in February as part of a transfer organized by the Bissell Pet Foundation, Animal Rescue Corps, and National Mill Dog Rescue. The dogs were rescued from a hoarding situation and a commercial breeding facilities.

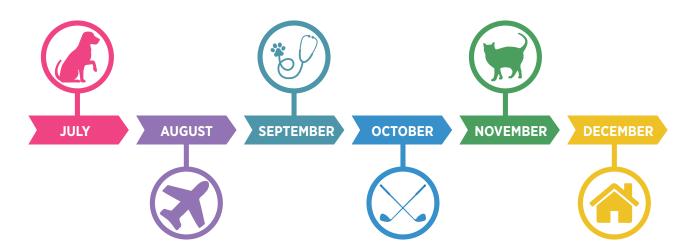
Bently, a nine year old terrier mix, became the first patient to receive treatment in the VBSPCA Clinic's new dental suite in March. Bently was adopted alongside his bonded partner Dakota the following day.

More than 400 guests gathered for the VBSPCA Wags & Whiskers Gala on April 27th. The theme was Sunset Speakeasy, and together we raised more than \$300,000 in critical funding.

On May 9th, seven cats arrived on a transfer facilitated by the Bissell Pet Foundation. This feline transfer was the first on a national scale in our organization's history.

Louie found his forever home in June after an extended stay at the VBSPCA. He was one of many animals transferred to us from the Suffolk Animal Care Center thanks to a unique partnership made possible by the ASPCA.





In July, the VBSPCA received a \$15,000 grant from the Grey Muzzle Organization to cover the cost of medical care for senior dogs, ages seven and up.

29 dogs flew in on August 3rd from commercial breeding facilities in a transfer organized by the Bissell Pet Foundation. They were just a few of the over 170 dogs surrendered to National Mill Dog Rescue.

In September, the VBSPCA cut the ribbon on the renovated and expanded Clinic. The ceremony was attended by VB Mayor Bobby Dyer, members of the Hampton Roads Chamber, our board, and veterinary and shelter partners.

The VBSPCA Puttin' for Paws Golf Tournament raised more than \$52,000 for the animals. Later in October, pets and their people hit the Oceanfront for the annual Howl-O-Ween Pub Crawl and Pet Costume Contest.

November was Adopt a Senior Pet Month, and the VBSPCA celebrated by sending seven senior cats and dogs into their forever homes.

Home for the Holidays returned for its 16th year in Hampton Roads thanks to our partners at Priority Automotive. 273 animals were adopted from the participating shelters in December, including 91 VBSPCA animals.





Animal Care

Animals Cared For ••••••• 1,887 Average Length of Stay • • • • • • • 30 days Animals Fostered • • • • • • • • • 875 Live Release Rate • • • • • • • • • 93% Shelter Animal Medical Costs •• •• \$395k

Adoptions

Total Adoptions • • • • • • • • • • • 1,598 Cat Adoptions • • • • • • • • • • • 880 Dog Adoptions • • • • • • • • • • 603 Small Animal Adoptions • • • • • • • 115

Support Services

Owner Relinquishments • • • • • • 572 Pet Pantry Uses • • • • • • • • • • 134 Puppies Trained • • • • • • • • • • • 77

Community Partnerships

Shelter & Rescue Partners • • • • • 34 Animals Transferred to Rescue • • • 7 Transfer Animals Received • • • • • 915

Animals Received From Local Partners 712

Public Animal Clinic Services

Appointments • • • • • • • • • • 7,332
Spay/Neuters • • • • • • • • • • • 2,249
Vaccines Administered • • • • • • • 12,849
Specialty Surgeries • • • • • • • 177
Dentals • • • • • • • • 166

Shelter Animal Clinic Services

Spay/Neuters • • • • • • • • • 1,978
Vaccines Administered • • • • • • • 4,740
Specialty Surgeries • • • • • • • • • • 114
Dentals • • • • • • • • • • • • 98
Microchips • • • • • • • • • • • • • • • • 1,124

Neuter Scooter Services

Spay/Neuters • • • • • • • • • • • • 4,357

Days In Our Community • • • • • • • 137

Total Number of Spay/Neuters via the Neuter Scooter since inception in 2012

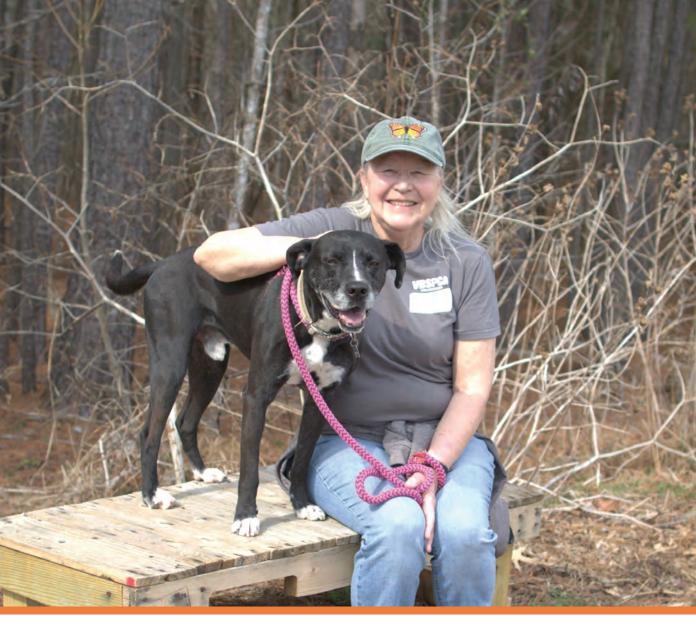
25,748





Humane Education

Total Reached through All Programs · · · · · · · · · · · · · · · · · · ·	1,663
Pawsitive Press Distribution • • • • • • • • • • • • • • • • • • •	361
Students Reached In Person • • • • • • • • • • • • • • • • • • •	3,667
Schools Visited · · · · · · · · · · · · · · · · · · ·	23
Tale for Two Participants • • • • • • • • • • • • • • • • • • •	50



Volunteers

Total Value of Hours Served • • • • • • • • • • • \$271,425
Total Volunteer Hours Served • • • • • • • • • • • • • • 18,095
Visiting Paws Visits • • • • • • • • • • • • • • • • • • •
Active Volunteers • • • • • • • • • • • • • • • • • • 1,804
New Volunteers • • • • • • • • • • • • • • • • • • •





FINANCIAL OVERVIEW FY24

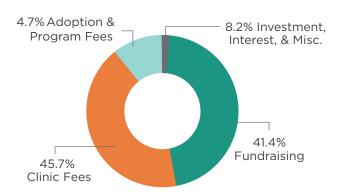
Summary of Revenue

Contributions	1,800,747
Special Events	489,617
Grants	538,905
Fees for Service	3,322,831
Investment Revenue	238,255
Other Revenues	299,492
Total Revenue	6,589,847

Summary of Expenses

Program Services	5,025,612
Fundraising	623,614
General Administration	311,807
Investment Expense	15,231
Other Expenses	13,202
Total Expenses	5,989,466

Operation Revenue



Net Revenue/Loss

Net Revenue 600,381

Balance Sheet

Total Assets	5,813,353
Total Liabilities	746,475
Net Assets	5,066,878

^{*} All numbers in this report are unaudited.

Shelter Animal Medical Expenses

\$395,104

The VBSPCA is grateful to have received grants from the following organizations:

PetSmart Charities Accelerator

Alfred L. Nicholson Fund of the Hampton

Roads Community Foundation

City of Virginia Beach

Priority Automotive & Toyota Dealer Match

Grey Muzzle Organization

Virginia Natural Gas

ASPCA

Petco Love

Subaru Loves Pets in Partnership

with the ASPCA

BISSELL Pet Foundation

2025 FUNDING PRIORITIES

1. Shelter Capacity for Care

Capacity for care is defined as the organization's ability to meet the needs of every animal admitted to the shelter. For the VBSPCA, this means safe, clean temperature controlled environments; fresh food and water daily; animal enrichment and healthy interactions with staff. It also includes medical care to cover all wellness requirements to include spay/neuter when necessary and in many instances, other more advanced medical care such as skin issues, orthopedic needs, and heartworm treatments. If an animal enters our shelter with disease such as parvo or ringworm, they are isolated and treated until well enough for adoption. If an animal becomes ill while in shelter- such as upper respiratory infections, they are segregated and treated. Our capacity for care exceeds the basic needs and focuses on developing the best adoption candidates possible for our community. This expense requires the support of the public as well as our teams to continue to grow so we can care for more animals. Expertise in our staffing and constant collaboration with our clinic professionals allows us to provide greater outreach to pet owners in need as well as shelter partners struggling with overpopulation. With the trends in adoption decreasing, this will be a priority for us to increase the intake of animals into our shelter and produce the best possible outcome for each one.

2. Stability of Operations in our renovated Clinic

With the disruption of construction behind us and the last 6 months spent adjusting to our new spaces, we will shift focus to finetuning our operations, managing our productivity, and developing our staff needs. Our goal of accessible affordable veterinary care, combined with our shelter focus, will be a critical balance for 2025. It will be imperative that we concentrate on staff development, acquisition and retention while creating pathways for expertise and resulting efficiencies. The teamwork required by both professional and support staff will be key to our success- making sure we have the right people in the right position doing their best job. Continuous improvement and new tools will help quide our ability to increase and diversify serviceswellness, illness, or urgent-as we learn and grow together. We have completed an amazing transformation with the new spaces, and we need to build operations that optimize this while allowing leadership to assist staff to better balance the workloads. The demand is great and the burden of meeting this can be difficult. Focus on training, communication and new methodologies will make this possible.

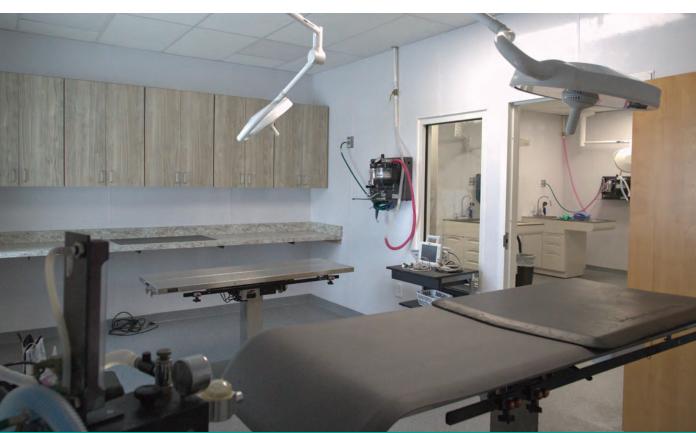
3. Mobility of Services in our underserved communities

The current Neuter Scooter, our surgical mobile unit, was designed for us in 2012- thanks to a grant from Alfred L. Nicholson Fund of the Hampton Roads Community Foundation. For over 12 years, we have been serving the communities of Hampton Roads with spay/neuter procedures and vaccine clinics. Last year, the Neuter Scooter was in the community performing 4357 spay/neuter surgeries and holding 95 vaccine clinics for those underserved areas that need us most. Many of these are shelter partners that need assistance with these fundamental veterinary services. Unfortunately, the amount of time the vehicle has been on the road and the constant use over 12 years has required maintenance to keep all safety requirements up to standards. As with any vehicle, the time comes when it becomes more economical to acquire a new vehicle than continue to repair an older one. For this year, we have researched a replacement vehicle that is more streamlined and better equipped to continue to provide our services throughout our community. It will be a priority to retire the current Neuter Scooter and purchase a newer, safer model for the animals and our staff.

CLINIC EXPANSION

Accessing affordable veterinary care can be a significant barrier to would-be adopters and a common cause for owner surrenders. As part of our mission to keep pets healthy and in their loving homes, the Virginia Beach SPCA offers high-quality, low-cost veterinary services for pet owners throughout our community. The need to expand the VBSPCA Clinic to meet the increasing demand for affordable care became apparent as early as 2019. To this end, the VBSPCA completed an ambitious clinic expansion and renovation in 2024 - made possible by a \$1.1 million PetSmart Charities Accelerator Grant and Taylor Construction.

The positive impact of the expanded VBSPCA Clinic has been felt from day one. The clinic nearly doubled the number of appointments for public clients from 2023, while maintaining the same standard of care for the VBSPCA's shelter population. In addition, over 1,100 new public clients sought care at the VBSPCA Clinic in 2024 - a 40% increase from 2023. These significant increases occurred while the clinic navigated the challenges of limited capacity and modified procedures during the renovation, pointing towards an even greater impact in the community.



V3526A

Give Animals Hope For Tomorrow

Jecone a Loyal Lifesaver

Your monthly donation will provide dependable support to the more than 1,800 homeless animals cared for by the Virginia Beach SPCA each year.

2024 **Impact**

420 Loyal Lifesavers \$132,332 in Support of the Miracle Medical Fund

Learn more by visiting vbspca.com/loyal-lifesaver

Best Friends Honor Roll

\$10,000+

The Honorable Thomas Ammons III Anonymous **ASPCA** Lexie Barker-Taplett Doug and Derby Brackett Tom and Barbara Briggum

Charles Barker Automotive Chesapeake Bay Wine Classic Foundation City Of Virginia Beach Closet Factory **Continental Capital Partners DeCroix Family Foundation** Tom and Nancy Epley Fine Family Charitable Trust of

the Hampton Roads **Community Foundation** The Estate of Marilou Fromme The Roy E Hendrix

Irrevocable Trust Lucy and Ramon Breeden Foundation

Alfred L. Nicholson Fund of the Hampton Roads Community Foundation Petco Love Foundation

Petsmart Charities, Inc.

Priority Toyota The Estate of Irene Jane Sheporaitis

Taylor Construction The Breeden Company The Grey Muzzle Organization Evin and Kakki Thompson TowneBank

Toyota Dealer Match Program TST Roofing & Glazing Virginia Equipment &

Virginia Natural Gas The Estate of Polly Watson The Estate of Margaret A. Wilson

Development, Inc.

\$5,000-\$9,999

Armada Hoffler Cindy Blackburn Jayn Bozarth **Barry and Virginia Cross** R. & C. Dickerson Family Fund of the Hampton Roads Community Foundation

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Ronald and Donna Ripley Robins Foundation The Estate of Thomas S. Dr. John Stehlik and Mrs.

Barbra* Stehlik Raymond and Kathy Toll Meredith Valentine Erik B. Ways

\$2,500-\$4,999

Abbey Road Pub & Restaurant

Alcaraz Fisher Justis Wealth Management Group Arthur Davidson Baker III Michael Baldwin Midgett Preti Olansen Harvard and Joan Birdsong Michael Brooks Fraternal Order of Eagles 3204 Cook Financial Designs, Inc. Donna Creech Barbara Taylor Creech Jon and Caroline Decker Bonnie Dickinson **Dollar Bank** Franklin Group Mark Garcea Marshall Groom

Kevin and Susan Hahne

Innovative Pet Labs

Judy Hancock

Janis 2011 Charitable Lead **Annuity Trust** Bob and Brenda Jones Merck Animal Health Niki Miller Elly Mladick James and Mary Ritter **Donald Roberts** Mark and Jennifer Rockwell Jodi Rossman Robert Souders Sunshine & Bourbon Terrina Thomas Tidewater Trails and Horseback Tito's Handmade Vodka Paul and Joy Towler Heidi Ullrich Veterinary Heart Care **Donald Williams** Katherine and John Wynne Family Fund of the Hampton Roads Community

\$1,000-\$2,499

Foundation

All in Services Angela Aresco Robert C. Armour Aruch Family Charitable Fund Asian Indians of Hampton Roads LTD Yvonne E. Aucoin Tappan and Camp August AvalonBay Communities, Inc. Orville and Judy Ayers Richard Battles **Bay Tree Care BISSELL Pet Foundation** Antonina Boynton Evan and Leila Bradlev

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Cheryl Sipp, Realtor

Robert F. Clay

Brian and Brandy Clark

Friends Forever

Legacy Society

Our Friends Forever Legacy Society honors those who have demonstrated unwavering support that will last beyond a lifetime by including us in their wills, life insurance, IRAs, trusts, or other estate plans. These gifts will help to ensure that we will be able to care for animals most in need well into the future. If you have already made plans for a future gift, please let us know so that we may thank you! If you would like information on how to become a Friend Forever, please contact Derby Brackett at 757-427-0070 ext.123

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\$500-\$999

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