



ANNUAL IMPACT REPORT

2018-2019



Connecting people and pets since 1966



Hampton Roads

In 2019, the Virginia Beach SPCA served over **20,000** families, reached almost **9,000** children and cared for nearly **15,000** animals wild and domestic in continued efforts to eliminate suffering and increase human compassion.



Each September, we start a new fiscal year. It is a time of reflection, renovation, remembrance, and celebration. It is the celebration that resonates throughout the shelter with the joy of the work that we do making the most essential human-animal connections. We believe in the importance of this for every Nino, Benny, and Arwen that comes through our doors. And we are the lucky ones- we get to live our mission every day.



2019 has been quite a year- a year of impact, compassion, and learning. Our impact was felt in over 2,700 homes who welcomed our deserving animals as part of their own families; with the over 1,000 wildlife that came through our doors and found pathways to return to their habitat through our robust rehabilitation network; in the eyes of the children in our community who better understand what humane animal care truly means; and in the work of our volunteers who help us to serve our mission every day- on site at our shelter or at our many events in the community.

Our compassion was demonstrated every day through the expert care of our veterinarian teams who treat the animals in our shelter as well as serve the public need; in our animal care technicians who work tirelessly to feed, walk, clean and love each of our animals, regardless of the circumstances; in the faces of our front desk and clinic staff who show concern and hope for all who come through our doors looking for solutions for their challenges with their own pets; and in our leadership teams and Board of Directors

who share our mission with the community so that we heighten the visibility of the need and further our reach. And throughout it all, we never stopped learning. We ask questions of each other and listen to hear the answers. We share our expertise when we can, and we work together to find solutions.

We challenged our core value of innovation: we strive to evolve, always exploring and encouraging a greater impact in our community. Throughout this year, we balanced our obligation to the welfare of all the animals in the community we serve, with our ability to provide quality care and valued customer service at all times.

2020. Wow. This will continue to be a year of transformation with heightened sustainability of the organization, increased positive impact on the number of animals served, greater collaboration with our community and our loyal public, and improved visibility as a leader in animal welfare.

We are on a steadfast journey. Please stay in step with us as we navigate the best course. Because at the end of the day, we all believe in the same mission. For the next Nino, Benny, and Arwen.

With joy and dedication to our mission of compassion in our community,

Derby D. Brackett
CEO

Scott Taylor
Board Chair





ANIMAL ADOPTIONS



DOGS

1,325



CATS

1,180



OTHER

251

TOTAL ADOPTIONS

2,755

ANIMALS
TRANSFERS IN

1,361

ANIMALS SENT
TO RESCUE

73

OWNER
RELINQUISHED

1,443



In just over 3,000 square feet of space, our professional clinic staff served over 12,000 patients in fiscal year 2019. This includes 5,885 wellness and medical appointments for our lower income public; 335 military and first responder appointments; 4,024 spay/neuters to help manage our animal population; and 11,665 vaccines to keep our companion pets healthy.

Our mobile neuter scooter spent 173 days out in the community providing spay/neuter services to 3,231 public pets.



In 2019, the Virginia Beach SPCA
provided compassionate care to
1,638 injured and orphaned wildlife.



We had help from over 1,000 adult, junior, and community service volunteers, and their combined efforts provided over 19,000 hours of service to the animals.

Value of hours served: \$484,331



Virginia Beach SPCA
humane education programs are
designed to instill empathy and
respect into the minds and hearts
of our youth.

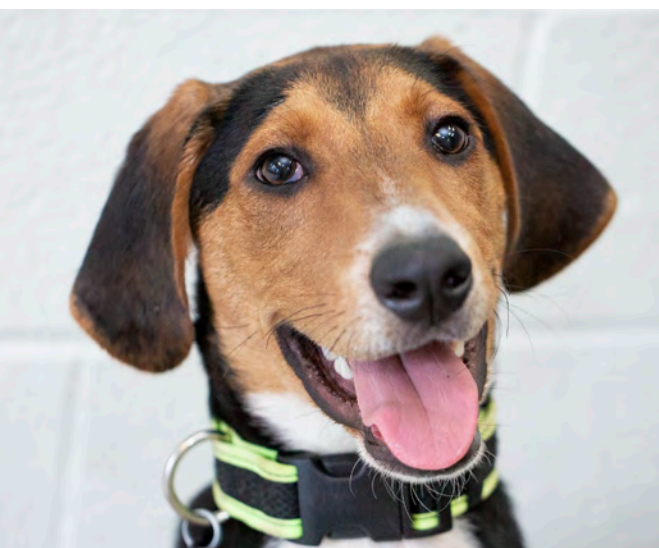
Over 4,000 children
participated in our shelter tours,
summer camps, on-site educational
workshops, and mission-centered
birthday parties. Nearly 3,500 children
participated in VBSPCA in-school
humane education programs,
including Compassion Classroom and
Listening Ears. Student assessments
showed that attitudes of compassion
increased by up to 13%, and reading
attitudes increased by as much as 60%.



1,263
Animals Fostered



\$153,236
In Retail & Sales



163
Pets Trained



VBSPCA signature events raised over
\$263,827
for the animals

Thank you to our 2019 Annual Sponsors









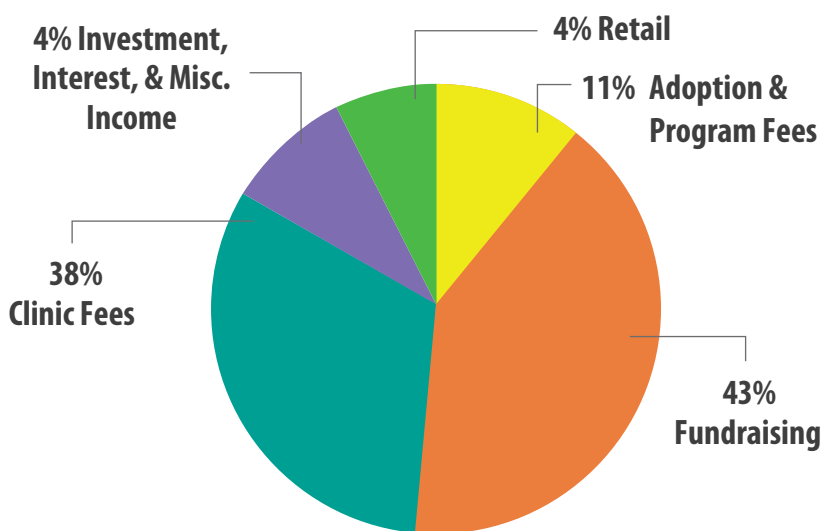
Summary of Revenues & Expenses

FY19

FY18

Contributions	1,527,041	1,484,587
Special Events	150,646	130,234
Grants	163,219	181,160
Fees for Service	2,122,074	2,116,567
Retail Sales	171,200	157,704
Investment Revenue (Loss)	193,274	281,770
Other Revenues	10,717	5,093
Total Revenue	4,228,171	4,357,115
Program Services	4,353,484	4,124,350
Fundraising	267,550	703,447
Management & General Administration	219,484	198,966
Investment Expense	16,986	45,348
Total Expenses	4,857,504	5,072,111
 Excess Revenues/(Expenses)	 -519,333	 -714,996

* All numbers in this report are unaudited.



	FY19	FY18
Total Assets	4,778,760	5,241,322
Total Liabilities	905,862	849,092
Net Assets	3,872,898	4,392,230

Thank you to the Alfred L. Nicholson Fund of the Hampton Roads Community Foundation for the continued support of our mission and the \$100,000 in grant funding they awarded the Virginia Beach SPCA in our 2019 fiscal year.

VBSPCA Leadership

2018-2019

Board Officers:

Scott Taylor (President)
Ryan Ferguson (Vice President)
Jan Fine (Secretary)
John Wallace (Treasurer)
Trish Blue (Past Chair)

Board Members:

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William Campbell
Todd Eichman
Natalie Griffin D.V.M
Donna Kinney
Brad Kuether
Angie Lombardi
Tim Paice
Elissa Frantz Pierson
Corinne Powers
Tom Sheppard

Executive Team:

Derby Brackett
Chief Executive Officer

Vikki Spruill
Chief Financial Officer

Kate Baldwin
Chief Communications and
Community Relations Officer

Dr. Ann Marie Woyma
Medical Director

Emily Peck
Director of Philanthropy

Shiona Attenweiler
Director of Clinic Operations

Emily Olley
Director of Shelter Operations

It is the mission of the Virginia Beach Society for the Prevention of Cruelty to Animals to create a more humane and responsible community by eliminating animal suffering while increasing human compassion.

Best Friends Honor Roll

\$10,000+

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\$5,000-\$9,999

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Friends Forever

Legacy Society

Our Friends Forever Legacy Society honors those who have demonstrated unwavering support that will last beyond a lifetime by including us in their wills, life insurance, IRAs, trusts, or other estate plans. These legacy gifts will help to ensure that we will be able to care for animals most in need well into the future. If you have already made plans for a future gift, please let us know so that we may thank you! If you would like information on how to become a Friend Forever, please contact Emily Peck, Director of Philanthropy emily.peck@vbpsca.com or 757-427-0070 ext. 142

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We believe in the value of all living creatures and that the animal-human bond creates healthier, happier, and more connected communities. As we move into the 2020 fiscal year and beyond, the Virginia Beach SPCA will continue to be guided by our core values of collaboration, community, dedication, empathy, innovation, and joy. We are honored to be of service to the people, pets, and wildlife of Hampton Roads.





For The Animals



VIRGINIA BEACH SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS

3040 Holland Road
Virginia Beach, VA 23453
phone: (757) 427-0070
fax: (757) 427-5939
www.vbspca.com • info@vbspca.com



Simba
Adopted